

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|-------------------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Cumulative Actual % of Budget |
| Residential New Construction | 1,642.32 | \$269.49 | 1 | 8,470.73 | \$4,197.40 | 4 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 10,418.60 | \$4,556.97 | 8 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 17,340.30 | \$19,589.99 | 20 | 141,554.00 | \$160,340.20 | 115 | \$1,084,026.08 | 14.79% |
| Residential Home Energy Services - RCS | 0.00 | \$3,665.00 | 19 | 0.00 | \$20,440.00 | 82 | \$142,864.73 | 14.31% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 7,047.80 | \$3,954.00 | 7 | 20,046.80 | \$13,491.00 | 29 | \$0.00 | 0.00% |
| Residential Consumer Products | 0.00 | \$0.00 | 0 | 2,678.20 | \$353.12 | 11 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 31,574.10 | \$3,178.96 | 117 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$5,265.42 | 5 | 0.00 | \$13,006.31 | 15 | \$0.00 | 0.00% |
| Res Subtotal | 26,030.42 | \$32,743.90 | 52.00 | 214,742.43 | \$219,563.96 | 381 | \$1,226,890.81 | |
| Res % of Total | 11.05% | 29.23% | 64.20% | 34.67% | 59.31% | 82.29% | 63.78% | |
| Low-Income Single Family Retrofit | 11,067.70 | \$12,755.94 | 10 | 31,177.80 | \$41,215.02 | 24 | \$232,138.09 | 17.75% |
| Low-Income Multi-Family Retrofit | 868.30 | \$390.93 | 1 | 2,122.30 | \$935.71 | 2 | \$0.00 | 0.00% |
| LI Subtotal | 11,936.00 | \$13,146.87 | 11.00 | 33,300.10 | \$42,150.73 | 26 | \$232,138.09 | |
| LI % of Total | 5.07% | 11.73% | 13.58% | 5.38% | 11.39% | 5.62% | 12.07% | |
| C&I New Buildings & Major Renovations | 88,025.00 | \$14,556.25 | 3 | 88,025.00 | \$15,313.75 | 3 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$2,112.50 | 1 | 0.00 | \$3,688.75 | 2 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 50,245.00 | \$20,170.00 | 2 | 50,245.00 | \$20,170.00 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 39,137.28 | \$24,481.00 | 1 | 63,059.28 | \$29,005.00 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$700.00 | 1 | 4,106.00 | \$3,200.80 | 2 | \$291,760.27 | 1.10% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$1,100.00 | 2 | 0.00 | \$2,500.00 | 3 | \$0.00 | 0.00% |
| C&I Small Business | 2,402.00 | \$1,611.00 | 2 | 23,345.00 | \$19,460.48 | 8 | \$172,749.34 | 11.27% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 17,855.58 | \$1,415.00 | 6 | 142,540.12 | \$15,115.00 | 34 | \$0.00 | 0.00% |
| C&I Subtotal | 197,664.86 | \$66,145.75 | 18.00 | 371,320.40 | \$108,453.78 | 56 | \$464,509.61 | |
| C&I % of Total | 83.89% | 59.04% | 22.22% | 59.95% | 29.30% | 12.10% | 24.15% | |
| Total | 235,631.28 | \$112,036.52 | 81 | 619,362.93 | \$370,168.47 | 463 | \$1,923,538.52 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.